



St. Louis the King Catholic Church

Annual Report



264 Silver Creek Road
sltkechurch.org

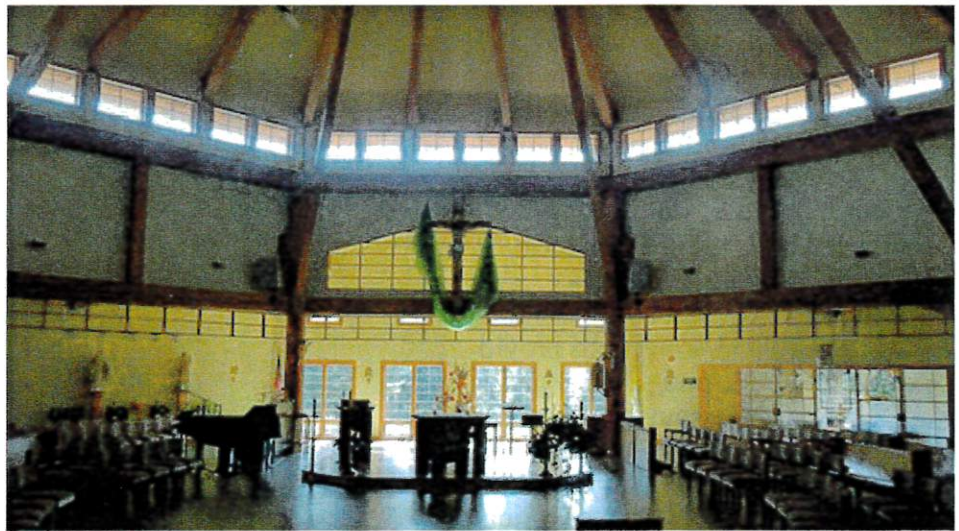
Year Ending 06-30-2018

State of the Parish—by Fr. Glenn

It seems with each passing year as I sit down to pen this *State of the Parish Address* my appreciation for this amazing parish that I am privileged to serve grows stronger. The genuine love that I have experienced here for the Lord and for His Church is overwhelming. I continue to be filled with gratitude for all of the wonderful people of all ages that make up this growing faith community. Thank you for all that you do to make this place so special and so welcoming.

We have grown to 625 families, comprising a total of 1,635 members. These numbers include 457 children. New families are joining us every week. Our new members invariably express to me how welcome they feel here at St. Louis the King. People continue to comment on what a family friendly parish we are. That is a real tribute to all of you who help to make this happen.

The sign of a healthy and vibrant faith community is the visible movement of the Holy Spirit. With the prompting and guidance of the Spirit various ministries continue to come to life. The *Widowed Friends* gatherings, the *Arimathean Ministry*, the *Gardening Club*, and the *Pumpkin Patch* are just a few of the initiatives that have emerged this past year.



More and more people have been stepping forward in recent months to get involved in the life of the parish. As this happens, new life comes forth, the Body of Christ becomes more vibrant and alive, more people grow in their faith and in their personal relationship with Jesus. That is our mission.

We are blessed with a beautiful church and wonderful buildings and grounds complex. The finance council is working diligently to maintain and always improve our facilities. Last year we replaced the roof on the narthex and this past year we replaced the sub-floor and installed new carpeting in the narthex. We also painted the narthex during this process. We are continually up-

grading lighting to more effective and energy efficient LED light fixtures throughout the buildings. Much needed air conditioning is currently being installed in Gauthier Hall. This past year we replaced toilets in the bathrooms with more efficient and more handicap assessable versions and were forced to replace the refrigerator in the kitchen, to name just a few recent projects. The respective costs are as follows: flooring \$23,650, electrical \$3,000, air conditioning \$9,600, refrigerator \$2,350, and bathrooms \$1,350.

The finance committee is continually prioritizing buildings and grounds projects with the information provided to us by the architects and the input of the parish community from past “town hall”

State of the Parish (Continued) - by Fr. Glenn

meetings. Various little projects on the playground and grounds are ongoing and we are currently getting prices on replacing the windows in Gauthier Hall. The upgrading of our buildings and grounds will be an ongoing effort for years to come.

For the fourth consecutive year we surpassed our Upper Peninsula Catholic Services Appeal assessment. Our assessment was \$46,470 and we raised \$52,597. The excess funds will help fund our ongoing capital improvements.

This past year the parish provided services to those in need through a variety of avenues. We collected \$13,716 for our local St. Vincent de Paul Conference. We provided over \$3,000 in funding through our 333 collections providing Christmas and Thanksgiving baskets to numerous families and helping numerous people in need. The parish as always donated very generously to all of the collections that are recurring and those special needs that arise from natural disasters.

The parish is truly blessed to have a vibrant Women's Club and a very active and dedicated Knights of Columbus Council. The Women's Club donated \$10,500 toward the parish building fund and the Knights of Columbus donated \$925 to the building fund from their breakfast proceeds. (See itemized financial reports in this publication) In addition to supporting the parish financially both groups also donated countless hours of volunteer time supporting the mission of the parish.

Thank you for your loving and generous spirit and may God bless all of us as we continue to live the mission entrusted to us by Jesus.



Many Hands directed by foreman, Carol Mills, stained the entire gazebo and tables!



Thank you to all who helped to fund and to build the new Playground.

Thank You Knights of Columbus and Women's Club

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Thank you to the Women's Club and the Knights of Columbus for your dedicated service to our parish family and to the community. The numerous events that both of these groups sponsor go far beyond the financial support of the mission of Christ. The Knight's breakfast brings us all together and it builds the bonds of friendship and a sense of community. The Fall Bazaar sponsored by the Women's Club brings the greater community into our Church. People coming together build up the Body of Christ here in our area. We are all eternally grateful for all that you do and for your example of charity and joy.



Thank you to our chaperones and youth leaders and to all who donated to send our High School Students to the Steubenville Youth Conference. Once again St. Louis the King had the largest group from any parish in the Diocese!

Knights of Columbus Donations

Special Olympics	\$1,075
Lakestate Industries	\$1,075
Willow Farms	\$1,075
St. Louis the King	\$975
Care Clinic	\$975
Unbound Child	\$432
Seminarian Fund	\$300
Seminarian Poster	\$150
Parish Calendar	\$225
Steubenville Sponsor	\$250
Scholarships	\$500
Keep Christ in Christmas	\$200
Lion's Club	<u>\$200</u>

Total	<u>\$7,432</u>
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Balance Sheet As of June 30, 2017 and June 30, 2018

Assets			Liabilities and Fund Balance		
	2017	2018		2017	2018
Cash - General Fund	\$145,762	\$186,005	Loan - Bank	\$0	\$0
Cash - Women's Club	5,456	6,350	Loan - Diocese	0	0
Accounts receivable	0	1,170	Accounts payable	8,373	9,686
Prepaid expenses	6,244	8,290	Total Liabilities	\$8,373	\$9,686
Total assets	\$157,462	\$201,815	Fund Balance	149,089	192,129
			Total Liabilities & Fund Bal.	\$157,462	\$201,815

Statement of Revenue and Expenses For the years ended June 30, 2017 and June 30, 2018

Operations			Building Fund		
	2017	2018		2017	2018
Revenue:			Revenue:		
Collections	\$361,783	\$362,301	Building Fund collections	\$32,672	\$11,676
General receipts	54,369	58,914	Bequests & donations	0	0
Total revenue	\$416,152	\$421,214	Campaign pledges - net	0	0
			Total revenue	\$32,672	\$11,676
Expenses:			Expenses:		
Administrative salaries	\$53,654	\$46,964	Interest expense	\$0	\$0
Benefits and insurance	25,469	25,475	Uncollected pledges	3,590	0
Faith formation	46,461	49,050	Total Expenses	3,590	0
School subsidy	102,581	107,373	Revenue Over Expenses	\$29,082	\$11,676
Worship and music ministry	30,564	29,042			
Other parish operations	46,157	28,445	Capital Expenditures		
Plant operations	75,725	66,834	Bank Loan	\$0	\$0
Church renovations			Diocese Loan	0	0
Furniture and equipment			Church Renovations	14,818	36,668
Total Expenses	380,611	353,182	Furniture and equipment	9,106	0
			Total Capital Outlay	\$23,924	\$36,668
Revenue Over Expenses	\$35,541	\$68,032			
			UPCSA Goal	\$ 44,171	\$ 46,470
			UPCSA Pledges	\$ 44,840	\$ 52,597

Other Information

Parish Registry:

	2017	2018
Registered Families	584	625
Adults	1,116	1,178
Children	430	457
Total Members	1,546	1,635
Stewardship		
Non Contributing Families	189	213
Contributing Envelope Users	395	412
Total Families	584	625

Vital Statistics:

	2017	2018
Baptisms	30	22
Marriages	6	8
Funerals	12	14
Faith Formation		
Elementary	64	68
High School	57	57
Father Marquette Schools	44	42
Total Faith Formation	165	167

A Year in Pictures - 2018



