



St. Louis the King Catholic Church

Annual Report



264 Silver Creek Road
sltchurch.org

Year Ending 06-30-2017

State of the Parish—by Fr. Glenn

While on retreat this past spring I spent a lot of time in prayer reflecting on the state of our amazing parish. I found myself being filled with gratitude as I was contemplating all that we do and all that we have accomplished together as a parish family. Thank you to everyone for all that you do to make this place so special!

While on retreat in Illinois I purposely visited a different parish each weekend dressed in street clothes. I did not feel welcomed at any of the parishes. The experience made me appreciate even more the welcoming spirit of St. Louis the King. People who visit us almost always remark how welcoming our parish is. Thank you for all that you do to make that happen.

As pastor I am grateful for the spiritual growth that I see blossoming in so many of you. I know that I am growing closer to the Lord each day and I see many of you on that same path. I thank God everyday for the gift of the Holy Spirit that I feel moving among us.

This past year we celebrated the payoff of our building debt. It was a good feeling to see the mortgage reduced to a pile of ashes. We all should be filled with gratitude for those who have gone

before us with the vision and the commitment that resulted in such a beautiful and functional building and grounds complex. I cannot think of a better layout. Our beautiful church building, with the two halls, kitchen, narthex, classrooms, offices and grounds is a perfect place to worship together and to build community and fellowship. Many of you continue to support our building needs with contributions. The parish Women's Club and our local Knights of Columbus Council continue to contribute each year to our building fund. Thank you!

This past year the finance committee engaged the parish in a planning process to develop and prioritize buildings and grounds upkeep and improvements. It is now up to us to maintain and build on the vision of those who have gone before us. We must work together to assure the continued growth of Christ's Church and the fulfillment of His mission. The diocese has requested that we formulate a more detailed capital plan and reduce that plan to a written "Case Statement." We are in the process of developing this and hope to present it to the parish soon.

For the third straight year we exceeded our UPCS goal. This year was a bit of a struggle and

we did not reach our goal until the end of December. As a parish we supported many causes including various diocesan, local, national and world wide efforts. On August 25th we celebrated the feast day of our patron saint and followed his example with a community meal and gave away over \$1,000 worth of backpacks and school supplies. We serviced our community with Thanksgiving and Christmas baskets through our 333 fund which exceeded \$3,400 for the year. We also supplied \$14,615 to our local St. Vincent de Paul Conference.

In terms of the operating budget of the parish we noticed, as I am sure all of you have, rather significant increases in utility costs this past year. As we grow we also are in need of additional staffing to meet the needs of our growing parish. We continue to add families with children, and so our needs for youth ministry and catechesis have grown. For the first time in many years we will have high school students celebrating the Sacrament of Confirmation this spring. With that in mind we felt that it was necessary to hire a more "full-time" youth minister.

I pray that each of us will continue to grow closer to the Lord and that we will all continue to live out the mission Christ has entrusted to us. May God bless you all!

St. Louis the King - Annual Report 2017

Balance Sheet

As of June 30, 2016 and June 30, 2017

Assets

Liabilities and Fund Balance

	2016	2017		2016	2017
Cash - General Fund	\$101,098	\$145,762	Loan - Bank	\$0	\$0
Cash - Women's Club	6,823	5,456	Loan - Diocese	0	0
Pledges Receivable	3,590	0	Accounts payable	9,482	8,373
Prepaid expenses	6,360	6,244	Total liabilities	\$9,482	\$8,373
Total assets	\$117,871	\$157,462	Fund Balance	108,389	149,089
			Total Liabilities & Fund Bal.	\$117,871	\$157,462

Statement of Revenue and Expenses

For the years ending June 30, 2015 and June 30, 2016

Operations

Building Fund

	2016	2017		2016	2017
Revenue:			Revenue:		
Collections	\$361,567	\$361,783	Building Fund collections	\$34,156	\$32,672
General receipts	67,761	54,369	Bequests & donations	7,333	0
Total revenue	\$429,328	\$416,152	Campaign pledges - net	500	0
Expenses:			Total revenue	\$41,989	\$32,672
Administrative salaries	\$48,398	\$53,654	Expenses:		
Benefits and insurance	25,670	25,469	Interest expense	\$398	\$0
Faith formation	46,415	46,461	Uncollected pledges		3,590
School subsidy	103,616	102,581	Total Expenses	398	3,590
Worship and music ministry	27,282	30,564	Revenue Over Expenses	\$41,591	\$29,082
Other parish operations	47,171	46,157	Capital Expenditures		
Plant operations	63,615	75,725	Bank Loan	\$27,988	\$0
Church and rectory renovations	22,389	0	Diocese Loan	12,000	0
Furniture and equipment	10,272	0	Church Renovations		14,818
Total Expenses	394,828	380,611	Furniture and equipment		9,106
Revenue Over Expenses	\$34,500	\$35,541	Total Capital Outlay	\$39,988	\$23,924
			UPCSA Goal	\$ 41,628	\$ 44,171
			UPCSA Pledges	\$ 43,466	\$ 44,840

Other Information

Parish Registry:

Vital Statistics:

	2016	2017
Registered Families	578	584
Adults	1,121	1,116
Children	403	430
Total Members	1,524	1,546
Stewardship		
Non Contributing Families	188	189
Contributing Envelope Users	390	395
Total Families	578	584

	2016	2017
Baptisms	19	30
Marriages	4	6
Funerals	8	12
Faith Formation		
Elementary	59	64
High School	23	57
Father Marquette Schools	52	44
Total Faith Formation	134	165

A more detailed financial report by line-item, inclusive of 2017-18 budget is available in the narthex and website - sltkchurch.org